



Phare

Infocontract n°2
1994

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Introduction

Infocontract aims to provide the business community with the information it requires to interact profitably with Phare.

The contractual information to be found in these pages is taken from the financing proposals for the sector programmes and is published after the programmes' approval by the Phare Management Committee.

Infocontract n°2 - 1994 sets out the contractual implications of programmes approved by the Committee at its 30th meeting on 13 July 1994.

Please bear in mind, however, that the publication of the business-related information in these pages does not commit the partner country or the Commission either to adhere to a fixed timetable for implementation or to follow exactly the outlines traced below. Individuals or companies wishing to obtain more detail on the contractual implications of these programmes should contact the relevant Programme Management Unit that is responsible for implementation of the approved programme. Only individuals or companies registered and resident in European Union Member States or Phare partner countries will be considered for implementing the tasks set out below.

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What is Phare?

The Phare Programme is a European Union initiative which supports the development of a larger democratic family of nations within a prosperous and stable Europe. Its aim is to help the countries of central and eastern Europe rejoin the mainstream of European development and build closer political and economic ties with the European Union.

Phare does this by providing grant finance to support the process of economic transformation and to strengthen newly created democratic societies. Phare also provides grant finance to help countries with Europe Agreements integrate with the European Union.

In its first five years of operation to 1994, Phare has made available ECU 4,283 million to 11 partner countries, making Phare the largest assistance programme of its kind.

Phare works in close cooperation with its partner countries to decide how funds are to be spent, within a framework agreed with the European Union. This ensures that Phare funding is relevant to each government's own reform policies and priorities. Each country takes the responsibility for running its own programmes.

Phare provides know-how from a wide range of non-commercial, public and private organisations to its partner countries. It acts as a multiplier by stimulating investment and responding to needs that cannot be met by others. Phare acts as a powerful catalyst by unlocking funds for important projects from other donors through studies, capital grants, guarantee schemes and credit lines. It also invests directly in infrastructure, which will account for more Phare funds as the restructuring process progresses.

The main priorities for Phare funding are common to all countries, although everyone is at a different stage of transformation. The key areas include restructuring of state enterprises including agriculture, private sector development, reform of institutions and public administration, reform of social services, employment, education and health, development of energy, transport and telecommunications infrastructure, and environment and nuclear safety. Under the Europe Agreements, Phare funding is being used to make laws compatible with European Union norms and standards, and to align practices.

Section 1 - National programmes

Bulgaria

Energy programme

Duration	until June 1997
Amount	MECU 15
Implementing authority	Project Implementation Unit Energy Committee Triadiza St 8 1040 Sofia tel (+359-2) 88 5932 fax (+359-2) 87 5826 Mr L Radoulov, President of the Committee and Head of the PIU Mr J Coniam, External Adviser and Project Manager Mr J Millar, External Adviser tel (+359-2) 88 43 92 or 86 1191 ext 442 fax (+359-2) 80 0846

Reduction of sulphur dioxide emissions	ECU 15,000,000
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Purchase of equipment for the flue gas desulphurisation plant to be erected at Unit 8 of the Maritsa east n°2 power plant.

Czech Republic

Agriculture and land registration

Duration	until June 1997
Amount	MECU 4.5
Implementing authority	Programme Management Unit Centre for Foreign Assistance Ministry of Economy Staromestske Namesti 6 110 00 Prague 1 Mr Pavel Rozsypal, Director tel (+42-2) 231 1902 fax (+42-2) 231 32 27 Mr Joseph Füllenbach, External Adviser tel (+42-2) 24897 350 Mr John Callaghan, External Adviser tel (+42-2) 24897 352

Agriculture	ECU 1,500,000
Support for the Ministry of Agriculture and related institutions to help analyse, plan and test agricultural and rural sector reforms:	ECU 350,000
• high-level policy adviser for 18 months to help establish and start implementing a plan for clearing bottlenecks in priority areas of agricultural reform.	
Support for developing and implementing sub-sectoral competitive policies through the establishment of sub-sector programmes in the meat, dairy, cereals, sugar and horticulture sectors.	ECU 400,000
Support through expertise and equipment for the design and establishment of an agricultural statistics and market information system, oriented towards private farming and agro-industrial (small and medium-sized) enterprises.	ECU 600,000
Reserve	ECU 150,000
Land registration	ECU 3,000,000
Support for the Office of Surveying, Mapping and Cadastre to develop land registration, information and sales systems:	
• expertise to review, design and develop the system with the focus on the legal and institutional aspects of issuance of land, housing and asset ownership titles	ECU 500,000
• training programme for central office staff in the application of new technologies and the management and monitoring of the geographic and land information system	ECU 200,000
• provision of equipment for land surveying and measurement, digital mapping, map publication, topographical and geographical measurement systems and data base development for land records	ECU 2,000,000
Reserve	ECU 300,000

Estonia

Economic development programme

Duration	to December 1997
Amount	MECU 8
Implementing authorities	Phare Assistance Coordination Unit Ministry of Finance Suur-Ameerika St 1 EE0100 Tallinn Mr Istvan Gyurkovics, Phare Coordinator tel (+372-2) 44 36 00 or 68 36 02 fax (+372-2) 45 04 89 or (45-30) 35 00 10 Mr Hannes Aarma, Director, National Assistance Coordination Office tel (+372-2) 68 35 79 fax (+372-2) 45 04 89

Privatisation and enterprise restructuring

ECU 4,000,000

Support for the Privatisation Agency

- training and expertise in legal work, financial management, accounting and auditing
- know-how on corporate governance of state enterprises and training of supervisory board members
- know-how for management and operation strategies
- know-how for the Agency's public relations unit
- know-how for the task force responsible for public offerings of shares
- provision of a resident programme manager to advise on the organisation and supervision of individual support activities.

Support for the Ministry of Economic Reform

- general policy and strategic advice on the privatisation programme
- advice on specific policy initiatives.

Support for the special restructuring programme (managed by the EBRD and funded by Phare) to improve the performance of a number of difficult large companies in terms of production, finance and management.

Support for some ten turn-around management assignments

- assignments will be established for a number of companies with good prospects drawn from the privatisation programme and the special restructuring programme.

Banking**ECU 2,200,000**

Support for the Central Bank

- to develop skills in bank accounting, bank supervision and bank restructuring.

Support for the North Estonia Bank.

Support for a major bank training framework agreement.

One long-term adviser for the External Financing Board.

Support for the commercial banks and the Savings Bank.

Public finance and accounting**ECU 1,800,000**

Support for the tax services

- advice and training on the legal, regulatory, administrative and organisational handling of VAT
- advice on establishing a tax information campaign, a self-supporting training function and computerisation of the tax services.

Support for the budgetary authorities

- advice, training and some electronic data processing support.

Support for accounting and auditing

- advice on the implementation of legislation, training, the creation of an efficient professional environment, initial expertise for relevant new bodies and the definition of auditing standards.

Hungary

Energy and environment programme

Duration	2 years
Amount	MECU 15.5
Implementing authorities	Central Environmental Protection Fund Secretariat Ministry for Environment and Regional Policy Fő utca 44-50 PO Box 351 1011 Budapest Mrs Katalin Csorba, Director Mr S Hargitai, Head of Secretariat tel (+36-1) 201 4173 fax (+36-1) 201 5780 Hungary-EC Energy Centre Könyves Kalman Krt 76 1087 Budapest tel (+36-1) 133.13.04 fax (+36-1) 269.90.65

Environment

Support for the development of an elaborate medium and long-term environmental policy to gradually replace the 1991 environmental action plan and to facilitate Hungary's accession to the European Union:

ECU 3,500,000

- expertise for the development of policy and the design and elaboration of policy measures
- expertise for harmonising environmental legislation and technical and product standards with those of the European Union
- expertise on instrument development, public information and environmental auditing systems
- training to improve environmental education in public education, to develop graduate and post-graduate programmes in association with universities in the European Union and to develop distance learning courses.

Support for the laboratories of the Regional Environmental Inspectorates for

ECU 3,000,000

- upgrading of instrumentation
- upgrading of management structures and the development of internal procedures
- organisation of quality control and assurance systems
- training.

Investment funds aimed at environmental improvement at local or regional level:

- | | |
|--|---------------|
| • new funding facility established in the framework of the Central Environmental Fund
(no contractual implications) | ECU 6,500,000 |
| • replenishment of the loan facility of the Central Environmental Protection Fund
(no contractual implications). | ECU 1,000,000 |

Support for programme management to facilitate implementation of the programme by the Central Environmental Protection Fund:

- | | |
|---|-------------|
| • expertise, training, dissemination of information, small feasibility and other studies. | ECU 500,000 |
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Energy

Support for a feasibility study to assess an effective approach to set up a revolving fund to enable industrial and municipal energy users to obtain finance for energy saving investments.	ECU 120,000
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Support for a public awareness campaign on energy efficiency.	ECU 500,000
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Support for strengthening the development of the Hungary-EC Energy Centre:	ECU 380,000
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- support for ongoing activities in the field of education, information and training on the techniques and technologies for energy efficiency.

Romania

Transport infrastructure programme

Duration	until June 1997
Amount	MECU 25
Implementing authority	Programme Management Unit Ministry of Transport 38 Dinicu Gorescu Boulevard 77113 Bucharest 1 Mr Tancu, Deputy Manager tel (+40-1) 617 4818 fax (+40-1) 638 3584 or 312 5419

Roads rehabilitation

ECU 22,000,000

The Romanian Roads Rehabilitation Programme (RRRP), for a total amount of ECU 270 million, is co-financed by the EIB, the EBRD, the World Bank and the Romanian government. The RRRP is divided into 15 lots/contracts, responsibility for which is allocated among the three financing institutions. Each institution co-finances its designated lots with the Romanian government. Phare will co-finance 35 per cent of the four lots designated to the EIB (which will finance the other 65 per cent), taking over the contribution which the Romanian government would otherwise have made itself (ECU 21 million):

• E 68 Serbes - Deva	ECU 2,300,000
• E 68 Deva - Lipova	ECU 6,700,000
• E 68 Lipova - Nadlac, including the Nadlac border post	ECU 6,900,000
• E 70 Arad - Timisoara - Moravita	ECU 5,100,000

Construction is planned between August 1994 to December 1995.

Expertise for the National Administration of Roads

ECU 1,000,000

- upgrading investment planning and management capabilities
- pre-investment activities
- feasibility studies
- introduction of road user charges.

Elimination of border crossing bottlenecks

ECU 1,000,000

Support for the elimination of border crossing bottlenecks at Nadlac, Bors and Calafat

- upgrading of customs clearance and other administrative procedures
- provision of communication and control equipment.

European integration**ECU 2,000,000**

Support for the further integration of the transport system into the European system

- development of a legal and regulatory framework
- elaboration of overall policies and strategies for the development of transport
- upgrading of investment planning capabilities through pre-investment activities, including feasibility studies for city bypasses
- updating of the technical specifications for road construction and bridge inventories
- upgrading of railway lines
- human resource development and on-the-job training.

Slovak Republic

Energy programme

Duration	to December 1997
Amount	MECU 4
Implementing authority	Energy Programme Unit Ministry of Economy Mierova 19 827 15 Bratislava Ms Ivana Rapantova, PMU Director tel (+42-7) 299 8283 fax (+42-7) 239 287 Mr Jacques Valdelievre, External Adviser tel (+42-7) 299 8382 fax (+42-7) 239 287

Energy efficiency policy	ECU 650,000
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Support for the Energy Agency to develop activities to encourage energy consumers to change their behaviour, including promotional activities and information campaigns.

Support for the Programme Management Unit to help develop and coordinate energy efficiency policy, to monitor the Energy Saving Fund Operation and to act as an adviser and an implementing body on behalf of the Ministry.

Energy audits	ECU 250,000
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Support for energy audits to define energy saving investment projects

Energy saving fund	ECU 2,500,000
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Replenishment of the Energy saving fund (no contractual implications)

Energy diversification	ECU 500,000
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Support for diversification projects

- feasibility studies on the exploitation of local energy sources, including renewables, to comprise detailed assessments, in particular in the field of geothermal energy.

Contingency, monitoring and evaluation	ECU 100,000
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Slovak Republic

Agriculture and land registration

Duration	until June 1997
Amount	MECU 5
Implementing authority	GTAF Programme Management Unit Department of Foreign Assistance Ministry of Foreign Affairs 1 Stromova, 833 36 Bratislava
	Mr Branislav Gablas, PMU Director tel (+42-7) 370 4352, fax (+42-7) 370 4487 Mr Daniel Dobrovoljec, External Adviser Mr Martin Kuhn, External Adviser tel (+42-7) 370 1261 or 370 1352 Ms Renata Prokova, External Adviser tel (+42-7) 370 4291 11 or 370 4309

Agriculture	ECU 2,000,000
Continued support for policy implementation and measures aimed at restructuring and developing the agro-food industry and the primary production sector through	
• additional sub-sector policy reviews	ECU 300,000
• expertise on efficient land use and implementation of a land consolidation programme; training and equipment provision for the Ministry's Regional Land Offices	ECU 500,000
• expertise, advisory and training services for implementing an extension and advisory services system	ECU 900,000
• short-term expertise and training on procurement and contracting to enable the Ministry to establish a Programme Management Unit	ECU 100,000
• reserve	ECU 200,000
Land registration	ECU 3,000,000
Continued support for the modernisation of the district and regional offices of the Authority for Geodesy, Cartography and Cadastre and for the development of a land registration, information and sales system:	
• expertise to review and develop the system	
• training for central office staff in the application of new technologies and the management and monitoring of the geographic and land information system; provision of essential equipment, training of district office staff	ECU 400,000
• provision of land surveying and measuring equipment, digital mapping, map publication, geodetical measurement systems and database development for land records; provision of equipment to review and measure geodetic points and their incorporation into the databases; establishment of a geographic information system location base	ECU 2,200,000
• short-term expertise and training on procurement and contracting to enable the Ministry to establish a Programme Management Unit	ECU 100,000
• reserve	ECU 300,000

Slovenia

General Technical Assistance Facility

Duration	to December 1996
Amount	MECU 12.5
Implementing authorities	
Overall coordination	National Bureau for Foreign Assistance Ministry of Science and Technology Slovenska 50 61000 Ljubljana Mrs Riana Benko Mrs Vida Balek Mrs Soraya Sternad Mr Alan Eames, External Adviser for the GTAF tel (+386-61) 131 1107, fax (+386-61) 30 29 51
Industrial development	Ministry of Economic Activities Kotnikova 5 61000 Ljubljana Mrs Nives Marinesk, Investment Promotion Programme Manager tel (+386-61) 171 3535, fax (+386-61) 171 3599 Mr Saso Sedmak, Director, Small Business Development Centre tel (+386-61) 171 3230, fax (+386-61) 132 4210
Financial sector	Ministry of Finance Beethovenova 12 61000 Ljubljana Mrs Tatjana Svajger, Adviser to the Minister Mr Thomas McEwan, External Adviser tel (+386-61) 125 2193, fax (+386-61) 125 2067 Ministry of Finance Zupanciceva 3 61000 Ljubljana tel (+386-61) 176 5211, fax (+386-61) 125 1190
Transport and telecommunications	Ministry of Transport and Communications Presernova 23 61000 Ljubljana Mr Slavko Hanzel, Transport tel (+386-61) 125 7208, fax (+386-61) 218 707 Mr Stanko Perpar, Telecommunications tel (+386-61) 125 2113, fax (+386-61) 125 7328
Euro-technical assistance	Secretary General of the Government

Private sector development

Support for the restructuring and privatisation of key industries to	ECU 4,050,000
<ul style="list-style-type: none"> • develop the expertise of the Privatisation Agency on the legal and technical aspects of privatisation transactions and a public relations campaign on the privatisation process • target the needs of enterprises in implementing recommended restructuring programmes, prepare privatisation plans and establish long-term business plans • prepare 10-15 companies for participation in a restructuring programme designed to provide turn-around support for enterprises with long-term potential. 	
Support for sectoral analyses of the chemical and paper industries	ECU 800,000
<ul style="list-style-type: none"> • an analysis of the marketing, technological and economic factors leading to the preparation of a sectoral strategy • the selection of around five companies for which specific restructuring and privatisation plans will be prepared following an operational audit • the provision of expertise in the initial phases of the restructuring plans. 	
Support for the development of investment promotion and export development to	ECU 500,000
<ul style="list-style-type: none"> • establish an independent government agency to create strategies and to target markets • set up a government department to deal primarily with external investment and ensure that investor interests are reflected in the policy making process. 	
Support for the elaboration of a national SME development strategy	ECU 700,000
<ul style="list-style-type: none"> • establishing networks • linking the Small Business Foundation Advisory Network to the European Union's BC Network. 	
Contingencies	ECU 200,000

Financial Sector Development

Support for key banking institutions and the rehabilitation of their portfolios	
<ul style="list-style-type: none"> • support for the restructuring of banks entering the rehabilitation process, in particular Ljubljanska Banka dd, in coordination with the Bank Rehabilitation Agency (BRA) 	ECU 800,000
<ul style="list-style-type: none"> • support for the BRA to restructure two major debtor banks 	ECU 1,200,000
<ul style="list-style-type: none"> • support to help the Bank of Slovenia inspect banks due to join the BRA. 	ECU 900,000
Support for financial sector reform to	ECU 350,000
<ul style="list-style-type: none"> • establish a Unified Public Revenue Service, under the supervision of the Ministry of Finance • prepare and implement the tax regime and administration related to the introduction of VAT and excise duties. 	
Contingencies	ECU 200,000

European know-how

Support to help prepare Slovenia for economic integration with the European Union ECU 700,000

- expertise for drafting and preparing economic legislation compatible with European Union legislation and training for its enforcement, focusing on trade law, financial services, commercial law, competition law, state aids and labour law
- provision of documentation, translation, basic equipment and software for a legislation consultation system
- development of a training programme on economic legislation, principally for law-making officials and judges.

Support for the introduction of the combined goods classification nomenclature for registration, statistical and trade purposes. ECU 150,000

Public infrastructure

Support for the EBRD-financed east-west highway project ECU 700,000

- drafting of revised guidelines for highway feasibility studies
- preparing a strategic environmental assessment of the transport sector
- policy advice to the Ministry of Transport.

Support for the telecommunications sector ECU 700,000

- restructuring Telecom Slovenia
- preparation of legislation to standardise the development of mobile radio systems and cable TV networks.

Science and technology ECU 550,000

Support for the development of private/public sector cooperation, in particular for the establishment of the Slovenian Science Foundation. An activity plan and schedule must be prepared for the Foundation clarifying

- the legal status of the Foundation
- the management and decision-making procedures and regulations
- the role of the Ministry for Science and Technology and its relationship with shareholders
- procedures for project selection and assessment
- interface of the Foundation with national science and R&D policy, actions and funding systems
- means of attracting further private sector investment
- measures to include and promote innovative SMEs.

Section 2 - Cross-border cooperation programmes

Albania

Cross-border cooperation with Greece and Italy

Duration	to end 1997
Amount	MECU 20
Implementing authority	Phare PMU (to be set up) Directorate General of Roads Ministry of Construction, Housing and Territory Adjustment Sheski "Skenderbej" Tirana Mr Fatos Pojani, Head tel (+355 - 42) 32477 fax (+355 - 422) 27879
Expressions of interest	Mrs Chris Hughes SC 29 2/28 European Commission 200 rue de la Loi B-1049 Brussels

Highlighted figures represent the Phare Programme's contribution. The 'total cost' figures include the complementary financing necessary to complete the project. This will normally be provided by the Albanian side.

Upgrading and rehabilitation of roads

Upgrading of the Durres - Rrogozhine road (total cost MECU 11.75)

ECU 11,750,000

Rehabilitation of the pavement, widening of shoulders, partial realignment of tight horizontal curves and construction of a bypass for Kavaje.

Rehabilitation of Kaphshtice - Pogradeci road (total cost MECU 5.23, plus MECU 4.05 if the alternative road is agreed)

ECU 1,100,000

Limited improvements and rehabilitation of the existing road. Depending on the outcome of a feasibility study funded by the national Phare transport programme, an alternative 21 km alignment may be constructed, shortening the overall length of the present route to about 56 km.

Border communications

Kakavia-Rrogozhine: Feasibility Study and Road Rehabilitation (total cost MECU 0.5)

ECU 500,000

Feasibility study including a cost benefit analysis and environmental impact assessment for improving the road covering the 235 km between Kakavia and Rrogozhine. 'Hot spots' on the first 5 km segment of the road from Kakavia will also be rehabilitated.

Border Crossing Infrastructures

Feasibility study and new crossing at Tri Urat and Konispoli
(total cost MECU 1.4)

ECU 1,400,000

Preparation of a feasibility study and detailed engineering designs for two new border crossings. Based on this, access facilities to the existing road network will be created, together with the construction of the necessary border crossing infrastructure (such as car parking facilities, administrative accommodation, equipment for customs and police officials).

Feasibility study and border crossing infrastructure at Kapshtice
(total cost ECU 600,000)

ECU 600,000

The project complements the planned works on the Kapshtice-Pogradec road, to enable the existing border crossing to process the anticipated increases in traffic resulting from the road improvements. The project involves the preparation of a feasibility study and full detailed engineering design, followed by the enlargement of the access road into the existing roads network as well as improvements to the border crossing infrastructure (such as car parking facilities, administrative accommodation, equipment for customs and police officials).

Bulgaria

Cross-border cooperation with Greece

Duration	to end 1997
Amount	MECU 25
Implementing authority	Ministry of Regional Development, Housing and Construction Mr Milcho Madgirski 17-19 Kiril i Metodi Street BG -1202 Sofia tel (+359-2) 83 841 or 87 25 21 ext 454 fax (+359-2) 87 63 78 or 87 48 88

Highlighted figures represent the Phare Programme's contribution. The 'total cost' figures include the complementary financing necessary to complete the project. This will normally be provided by the Bulgarian side.

Transport

Dupnitsa - Kulata railway line (total cost MECU 8.06)	ECU 4,500,000
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Reconstruction of several sections of the Dupnitsa - Kulata railway line, electrification of the railway one way over 114 km, creation of telecommunications links, energy supply and the construction of traction force substations and maintenance posts.

Kulata border crossing (total Cost ECU 860,000)	ECU 780,000
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Upgrading, modernising and reconstructing of two sections of the E 79 road (north and south of the Kulata border checkpoint), including the construction of five access lanes, a new service road, parking spaces and a new bridge.

Energy

Bulgarian and Greek power systems (total cost ECU 400,000)	ECU 400,000
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Preparation of a study analysing the technical, financial, economic and institutional feasibility of the joint operation of the Bulgarian and Greek power systems (through the dispatching centres at Sofia and Athens) and a technical study of the type of equipment which is compatible with the existing Swiss equipment in Bulgaria and the French equipment in Greece.

Reprocessing of radioactive waste at Kozloduy (total cost MECU 5)	ECU 4,000,000
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Construction of a plant for processing low-level radioactive waste (LLRW) including the compacting of solid waste, concentrating liquid waste and encasing waste in concrete containers, construction of storage facilities for processed LLRW, and provision of a mobile contaminated oil incinerator working to IAEA standards.

Ichtiman - Stara Zagora transit gas pipeline

(total cost MECU 8.9)

ECU 3,000,000

The project aims to complete the construction of the transit gas pipeline from Russia to Greece through the expansion of a gas compressor station at Kardam, the building of a 1020 mm diameter and 150 km length pipeline between Ichtiman and Stara Zagora and the installation of a radio relay system.

Environment**Stara Zagora waste water treatment plant**

(total cost MECU 7.6)

ECU 3,000,000

Construction of a waste water treatment plant at Stara Zagora for domestic and industrial waste water with a daily capacity of 141,000 m³. The outflow quality must conform to the urban waste water standards of the European Union.

Haskovo waste water treatment plant

(total cost MECU 4.6)

ECU 2,000,000

Construction of a waste water treatment plant at Haskovo for domestic and industrial waste water with a daily capacity of 64,100 m³. The outflow quality must conform to the urban waste water standards of the European Union.

Dimitrovgrad waste water treatment plant

(total cost MECU 8.2)

ECU 2,000,000

Construction of a waste water treatment plant at Dimitrovgrad for domestic and industrial waste water with a daily capacity of 57,100 m³. The outflow quality must conform to the urban waste water standards of the European Union.

Struma, Mesta and Maritsa water quality and monitoring systems

(total cost MECU 2.2)

ECU 400,000

Creation of a water quality and quantity monitoring system for the following rivers: Maritsa (Evros), Mesta (Nestos), Struma (Strymon) and Taouza through the construction (or refurbishment) of four monitoring stations, four mobile stations, two chemical laboratories and a tele-transmission system, as well as the provision of related equipment.

Arda and Luda rivers: protection of river basins

(total cost MECU 2.0)

ECU 52,000

The project aims to help convert the Ivailovgrad hydropower station base-load to peak-load only use, to improve the effectiveness of the Greek Kiprinos irrigation system and to protect certain areas of agricultural land. The project involves the reconstruction of the riverside, bank protection and rivers regulation and reclamation of the surrounding lands.

Pamporovo: drinking water supply
(total cost MECU 2.4)

ECU 2,000,000

The project aims to provide a continuous water supply to Pamporovo and Smolyan through the construction of a pumping station and 1 km of 400 mm pipeline at Mugla, 10 km of 400 mm pipeline from the distribution shaft to Smolyan and 10 km of 300 mm pipeline from the distribution shaft to Chepelare, as well as environmental improvements along the entire route.

Sandanski: drinking water supply
(total cost MECU 2.12)

ECU 1,000,000

The project aims to provide a continuous water supply to Sandanski through the construction of a purification plant to treat outfall from the hydroelectric station, 10 km of 300 mm and 400 mm pipeline, 5.5 km distribution shaft from the purification plant and two storage tanks of 8,000 m3 and 3,000 m3.

Telecommunications

Kavala - Haskovo electric cable
(total cost MECU 2.9)

ECU 1,100,000

New telecommunication link by optical cable from Kavala to Haskovo including laying a 120 km fibre optic cable and installing a digital transmission system in Sofia to transmit 1890 channel to Greece.

Czech Republic

Cross-border cooperation with Germany

Duration	to end 1997
Amount	MECU 25
Implementing authority	Ministry of Economy Programme Management Unit Mr Karel Cech Starometske Namesti, 6 C2 -110 00 Praha 1 tel (+ 42-2) 24897 347 fax (+ 42-2) 231 8604

Highlighted figures represent the Phare Programme’s contribution. The 'total cost' figures include the complementary financing necessary to complete the project. This will normally be provided by the Czech side.

Environment

District of Karlovy Vary: construction of steam pipeline between Vresová - Nejdek (total cost MECU 6.5)	ECU 4,900,000
Construction of a feed pipeline (11 km long, with a profile of 0.35 m and providing 70 MW heat), with distribution networks and equipment, from the Sokolov Coal Mining Corporation at the Vresová Power Plant to Nejdek.	
District of Usti nad Labem: construction of sewer (total cost 7.5 MECU)	ECU 2,900,000
Construction of the Sewer Y (design capacity 3 m3/s, 5.3 m long) to transport liquid waste from Usti nad Labem, where most waste water is discharged directly into the Elbe without treatment, to Nestemice, where a new treatment plant is under construction.	
District of Liberec: construction of sewage treatment plant at Hradek Nad Nisou (total cost MECU 2.6)	ECU 1,200,000
Construction of a sewage treatment plant with an expected capacity of 3.067 m3/day of treated water including engineering works, mostly in the form of concrete constructions (reservoirs and troughs) and mechanical and electrical equipment.	
District of Decin: construction of sewer at Rumburk (total cost MECU 2.6)	ECU 1,900,000
Construction of three sewers (2.2 km, 1 km and 1.6 km long) at Rumburk which are able to handle maximum discharges of 220 l/second to carry waste water to the treatment plant at Varnsdorf in the Czech Republic.	

District of Litomerice: Oxygen delignification at Steti

(total cost MECU 68.3; total cost of phase 3 MECU 10.4)

ECU 4,100,000

Oxygen delignification equipment is being installed in a new production line for manufacturing bleached pulp at the SEPAP Steti Mill. Phase 1 (new production line) was completed in 1992, and phase 2 (new cooking plant) is due for completion in 1994. Phase 4 will cover the construction of the peroxide bleaching line. This project covers phase 3 (construction of the oxygen delignification and ECF bleaching lines) which includes the pipeline, reservoirs and pumps, washing equipment, oxygen reactor.

Transport and infrastructure**District of Cheb: modernisation of the Cheb (Eger) transit station**

(total cost MECU 24, total cost of lot 2 MECU 9.9)

(Lot 2) ECU 8,900,000

The modernisation of Cheb (Eger) railway is entering its second and last phase, which is divided into three lots:

- Lot 1 MECU 4
3,334 m railway tracks, 42 new switches, connection to relay block equipment - 65 switches, electrical heating - 45 switches, 5,400 m of traction wire, three lighting towers with distribution cables
- Lot 2 MECU 9.9
5,134 m railway tracks, 57 new switches, connection to relay block equipment - 59 switches, electrical heating for 50 switches, 17,400 m traction wire, 8 lighting towers with distribution cables
- Lot 3 MECU 9
electrification of the Cheb (Eger) - Schirnding section (crossing the German border).

District of Domazlice: construction of road and bridge at Zelezná

(total cost MECU 1.1)

ECU 1,000,000

Construction of an 817 meter bypass and a 20 meter concrete bridge for the II/197 road and an approach road from Horšovský Týn Bela nad Radbuzou to the Zelezná border point that crosses the Radbuza river and the Bezdekov brook at the village of Bela nad Radbuzou.

Poland

Cross-border cooperation with Germany

Duration	to end 1997
Amount	MECU 55
Implementing authority	Office for Transborder Cooperation, Office of the Council of Ministers Mr Robert Przespolewski Al. Ujazdowskie, 1-3 PL-00 950 Warsaw tel (+48-2) 694.68.28 fax (+48-2) 621 88 78

Highlighted figures represent the Phare Programme's contribution. The 'total cost' figures include the complementary financing necessary to complete the project. This will normally be provided by the Polish side.

Transport and Infrastructure

Voivodship of Zielona Góra: Gubinek bypass and border crossing (total cost MECU 23)

ECU 16,000,000

Construction of a new border crossing bridge near the town (280 m by 16.6 m), a bypass and access roads (12 km additional road and strengthening of 20 km), a car park for 250 places, and a new freight terminal for 1,500 trucks per day. Facilities for customs services, sanitary services, veterinary and sanitary controls and a new automated communications system.

Voivodship of Szczecin: access to the Kolbaskowo-Pomellen border crossing (total cost MECU 10)

ECU 10,000,000

Refurbishment of the motorway on the Polish side of the border to provide access to the border crossing of Kolbaskowo-Pomellen and of two bridges over the east and west of the Oder River. Measures to protect the natural surroundings, including landscaping, culverts for wild animals and waste water cisterns to prevent groundwater pollution.

Voivodship of Zielona Góra: freight terminal and road at Olszyna (total cost MECU 35)

ECU 15,000,000

Construction of a freight terminal, administrative offices, transport infrastructure, border services, and 8 km of motorway to the border crossing.

Voivodship of Szczecin: road at the Osinów Dolny - Hohenwutzen border crossing (total cost MECU 1.2)

ECU 1,200,000

This project is part of a larger construction plan for the freight traffic crossing at Krajnik-Dolny (30 km away). It includes re-routing a 1,500 meter long section of road No. 126 and upgrading an existing link to road No. 124.

Voivodship of Jelenia Góra: new Radomierzyce - Hagenwerder border crossing
(total cost ECU 500,000)

ECU 300,000

Creation of a new border crossing exclusively for coaches and cars. Involves reinforcing access and customs clearance facilities, erecting light buildings and connections to utilities (water, electricity, sanitation and telecommunications).

Voivodship of Gorzów Wielkopolski: freight terminal construction at Swiecko
(total cost MECU 40.2)

ECU 5,500,000

Construction of a freight terminal (1 km x 0.5 km) with buffer parking areas for trucks entering on both the Polish and German sides. Construction of an 8 km access road, administrative buildings for customs clearance, veterinary controls and sanitary checks. Provision of special parking facilities for trucks carrying toxic chemicals and security checks. Provision of computerised customs clearance procedures for tracking vehicles through the system.

Training and Education

Slubice: university extension (total cost MECU 39.7)

ECU 4,000,000

Construction of an accommodation unit for 2,500 students as part of the development at Slubice of a university complex to complement the existing facilities of the Viadrina European University, situated on the German side of the border at Frankfurt on Oder.

Slovenia

Cross-border cooperation with Italy

Duration	to end 1997
Amount	MECU 4
Implementing authority	Ministry of Science and Technology Dr Rado Genorio Slovenska, 50 61000-Ljubljana tel (+386-61) 131 11 07 fax (+386-61) 30 29 51

Highlighted figures represent the Phare Programme's contribution. The 'total cost' figures include the complementary financing necessary to complete the project. This will normally be provided by the Slovene side.

Transport and infrastructure at border crossings

Robic border crossing

(total cost ECU 548,000)

ECU 362,000

Renovation of the border crossing platform and access road at Robic commenced in 1990. The project involves completion of the platform and facilities, including a parking lot for private vehicles, drainage facilities, an exit road from the weigh scales to the main road, a parking lot for trucks, a projecting roof over the weigh scales and illumination/lighting of the platform to the border.

Neblo border crossing

(total cost ECU 118,000)

ECU 95,000

Renovation of the existing customs clearance facility at Neblo and construction of an extension to the border control edifice.

Ratece border crossing

(total cost ECU 115,000)

ECU 69,000

Construction at the Ratece border crossing of a new cabin for the police and customs service, with a new projecting roof, the paving of the platform surface, the installation of new ramps, the installation of sewage and drainage facilities and the replacement of lighting on the platform and new road signs and information panels.

Piran sea border crossing

(total cost ECU 329,000)

ECU 164,000

Modernisation of the maritime border crossing at Piran began in 1993. The project involves the construction of a new 130 m² control building on a new jetty, including premises for police, customs and community port management and a gasoline station for boats.

Uceja-Zaga road modernisation

(total cost ECU 300,000)

ECU 198,000

Modernisation and reconstruction of 1.7 km of the R 3018 road (Zaga - Uceja) between the border control building and the border at Uceja, including asphaltting the road and reconstruction of the retaining walls.

Volce - Solari road modernisation

(total cost ECU 940,000)

ECU 705,000

Modernisation of 8.7 km of the Volce - Solari road across the Kolovrat Mountain. To include road reconstruction, grading, water drainage and asphaltting between Volce and Perse; widening, reconstruction and asphaltting over 2.8 km between Perse and Kamnica; construction of a new 4 km road, grading, water drainage and asphaltting between Kamnica and Hlevnik; widening and upgrading and asphaltting over 1.9 km between Hlevnik and Solari.

Vrtojba water purification plant

(total cost ECU 560,000)

ECU 56,000

Pending the improvement of the municipal purification plant at Vrtojba, the project will support the construction of a temporary purifying plant for the border crossing and customs office.

Environment**Timav catchment area studies**

(total cost ECU 940,000)

ECU 790,000

The Timav spring, at Duino in Italy, is a potential major water source for Trieste and its surroundings. The project involves carrying out studies with a view to building waste water sewage systems and treatment plants as well as the revitalisation of surface streams and river cleaning. These will be coordinated with the INTERREG I study on water quality improvement in the Timavo catchment area. A water quality and pollution propagation model will also be set up and a study on the use of accumulated water will be conducted.

Karst natural park

(total cost ECU 500,000)

ECU 400,000

A park is being created in the Karst region, spanning Slovenia and Italy, to preserve the area's natural heritage. The project involves the preparation of basic studies to determine the location of an information centre, the establishment of the centre, the preparation of a programme to develop various agricultural, tourist, forestry and small business activities, the determining of financial instruments to stimulate development and the implementation of pilot projects.

Nova Gorica and Gorizia water retention site
(total cost ECU 880,000)

ECU 705,000

High waters and sporadic floods affect the cities of Nova Gorica and Gorizia. The project involves the construction of a water retention site at Pikoland and the re-routing of the Vrtojba brook through urban areas.

Agriculture

Tolmin orchard
(total cost ECU 272,000)

ECU 191,000

Planting of nine hectares of orchards at Kamnica, Logje and Volcanske Rute, including land preparation, levelling, construction of irrigation facilities, fertilisation, ploughing and seeding. Various root stock varieties and new technologies will be tested and the orchards will be used for demonstration purposes for the local farming community.



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